

PSKT Red Planet Indonesia Tbk.

COMPANY REPORT : JANUARY 2019

Development Board
 Industry Sector : Trade, Services & Investment (9)
 Industry Sub Sector : Tourism, Restaurant And Hotel (94)

As of 31 January 2019

Individual Index : 59,494
 Listed Shares : 10,351,231,636
 Market Capitalization : 517,561,581,800

445 | 0.52T | 0.007% | 99.42%

516 | 0.01T | 0.0005% | 99.98%

COMPANY HISTORY

Established Date : 29-Sep-1995
 Listing Date : 29-Sep-1995 (IPO Price: 650)
 Underwriter IPO :
 Securities Administration Bureau :
 PT Raya Saham Registra

BOARD OF COMMISSIONERS

- Hapsoro
- Adang Ruchiatna Puradiredja *)
- Suganto Gunawan *)

*) *Independent Commissioners*

BOARD OF DIRECTORS

- Suwito
- Kern Miang Chan
- Mark Michael Reinecke
- Rivolvinggo Pamudji
- Simon Morris Gerovich
- Timoty John Hansing

AUDIT COMMITTEE

- Suganto Gunawan
- Herwan Ng
- Jemmy Kurnadi

CORPORATE SECRETARY

Nancy Nataleo

HEAD OFFICE

Gedung Sona Topas Tower, floor 15A,
 Jl. Jendral Sudirman Kav. 26, Jakarta Selatan
 Jakarta 12920
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corporate.secretary@redplanetindonesia.com

SHAREHOLDERS (December 2018)

1. Red Planet Holdings (Indonesia) Limited	7,540,906,676	: 72.85%
2. PT Crio Indonesia	1,104,675,000	: 10.67%
3. UOB Kay Hian (Hong Kong) Ltd.	786,964,650	: 7.60%
4. Public (<5%)	918,685,310	: 8.88%

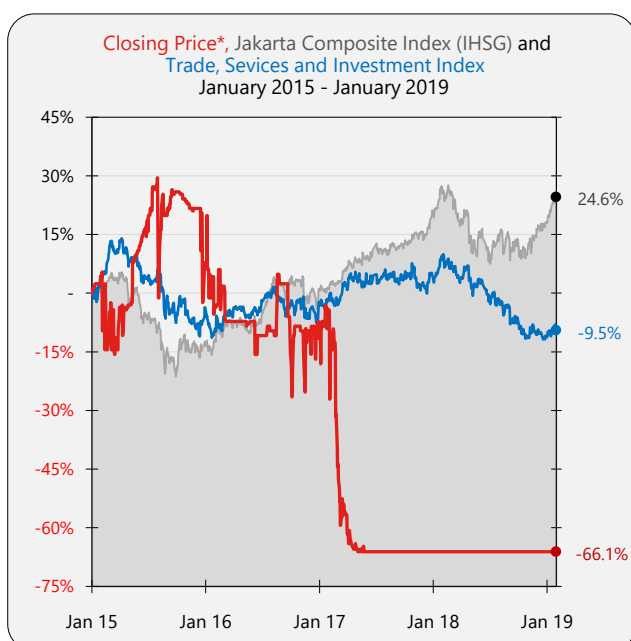
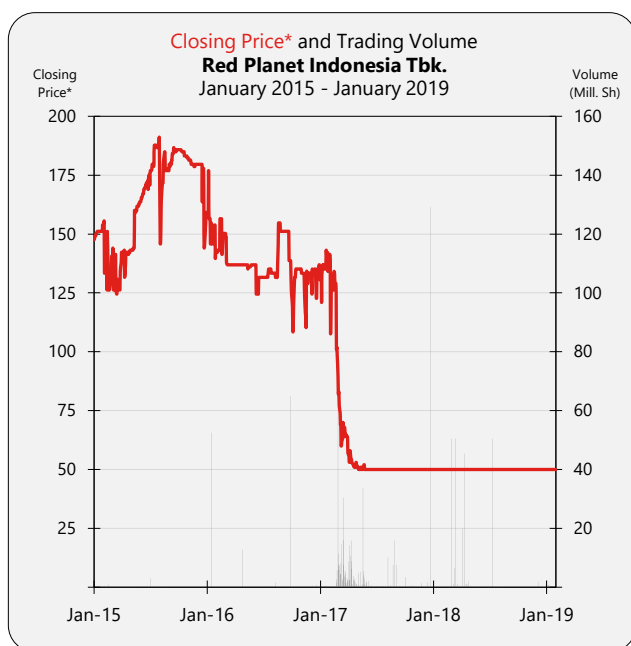
DIVIDEND ANNOUNCEMENT

Year	Bonus Shares	Cash Dividend	Cum Date	Ex Date	Recording Date	Payment Date	F/I
2010		1.50	13-Dec-11	14-Dec-11	16-Dec-11	21-Dec-11	F

ISSUED HISTORY

No.	Type of Listing	Shares	Listing Date	Trading Date
1.	Company Listing (BES)	82,000,000	3-Dec-07	3-Dec-07
2.	Right Issue	1,299,400	16-Jun-14	16-Jun-14
3.	Right Issue	15,398,300	17-Jun-14	17-Jun-14
4.	Right Issue	1,508,900	18-Jun-14	18-Jun-14
5.	Right Issue	2,397,000	19-Jun-14	19-Jun-14
6.	Right Issue	1,250,396,400	24-Jun-14	24-Jun-14
7.	Warrant I	30,000	19-Dec-14	19-Dec-14
8.	Warrant I	8,700	24-Dec-14	24-Dec-14
9.	Warrant I	2,800	29-Dec-14	29-Dec-14
10.	Warrant I	1,500	16-Apr-15	16-Apr-15
11.	Warrant I	25,000	2-Jul-15	2-Jul-15
12.	Warrant I	17,800	13-Jul-15	13-Jul-15
13.	Warrant I	1,000	3-Aug-15	3-Aug-15
14.	Warrant I	1,000	27-Aug-15	27-Aug-15
15.	Warrant I	5,000	14-Sep-15	14-Sep-15
16.	Warrant I	2,227,856	2-Dec-16	2-Dec-16
17.	Warrant I	7,440,371	3-Jan-17	3-Jan-17
18.	Stock Split	5,451,044,108	25-Jan-17	25-Jan-17
19.	Right Issue I	1,450,245,465	24-Feb-17	24-Feb-17
20.	Right Issue I	8,474,085	27-Feb-17	27-Feb-17
21.	Right Issue I	1,269,633,581	28-Feb-17	28-Feb-17
22.	Right Issue I	405,354,970	1-Mar-17	1-Mar-17
23.	Right Issue I	65,292,400	2-Mar-17	2-Mar-17
24.	Right Issue I	338,426,000	3-Mar-17	3-Mar-17

PSKT Red Planet Indonesia Tbk.



SHARES TRADED	2015	2016	2017	2018	Jan-19
Volume (Million Sh.)	7	135	578	237	2
Value (Billion Rp)	5	99	41	11	0.04
Frequency (Thou. X)	0.8	0.2	37	2	0.05
Days	180	77	211	167	16
Price (Rupiah)					
High	1,075	995	950	60	50
Low	620	610	50	50	50
Close	895	735	50	50	50
Close*	159	131	50	50	50
PER (X)					
PER (X)	-15.05	-16.02	-15.54	-17.78	-17.78
PER Industry (X)	14.53	19.07	17.44	5.25	6.49
PBV (X)	7.92	9.39	1.20	1.26	1.26

* Adjusted price after corporate action

TRADING ACTIVITIES

Month	Closing Price			Freq. (X)	Volume (Thou. Sh.)	Value (Million Rp)	Day
	High	Low	Close				
Jan-15	865	745	865	56	106	90	21
Feb-15	875	625	790	167	1,741	1,255	17
Mar-15	810	620	800	187	678	491	21
Apr-15	805	650	805	50	148	112	19
May-15	920	805	920	37	26	23	18
Jun-15	985	930	960	37	41	39	17
Jul-15	1,075	985	1,075	39	3,001	2,224	15
Aug-15	1,040	810	995	136	133	119	16
Sep-15	1,050	1,005	1,045	22	4	4	12
Oct-15	1,045	1,025	1,025	9	305	317	6
Nov-15	1,020	1,005	1,010	10	487	490	8
Dec-15	1,010	740	895	45	32	28	10
Jan-16	995	785	800	27	52,531	39,926	13
Feb-16	880	795	845	26	18	14	5
Mar-16	840	755	770	11	10	7	3
Apr-16	-	-	770	1	12,758	9,823	1
May-16	770	760	770	16	468	358	6
Jun-16	740	700	740	6	8	5	3
Jul-16	760	685	750	10	606	459	3
Aug-16	920	740	850	13	1,639	1,213	5
Sep-16	850	700	700	7	65,001	46,150	6
Oct-16	760	610	760	21	10	7	9
Nov-16	755	620	750	12	3	2	9
Dec-16	770	675	735	35	1,473	1,081	14
Jan-17	950	142	159	534	1,523	1,128	20
Feb-17	157	82	82	5,024	99,085	9,977	19
Mar-17	90	55	57	18,200	140,070	10,042	21
Apr-17	63	50	52	7,032	85,982	4,747	17
May-17	61	50	50	3,352	64,946	3,415	20
Jun-17	51	50	50	512	4,301	215	15
Jul-17	51	50	50	200	1,979	99	20
Aug-17	51	50	50	509	34,775	4,095	21
Sep-17	50	50	50	37	8,084	361	13
Oct-17	51	50	50	1,159	4,584	229	17
Nov-17	50	50	50	215	1,959	78	16
Dec-17	50	50	50	152	130,944	6,547	12
Jan-18	50	50	50	18	41	2	13
Feb-18	50	50	50	22	50,965	2,545	14
Mar-18	54	50	50	672	60,096	2,756	16
Apr-18	60	50	50	1,334	70,636	3,012	20
May-18	50	50	50	84	310	11	18
Jun-18	50	50	50	31	1,017	25	13
Jul-18	50	50	50	35	50,535	2,526	19
Aug-18	50	50	50	31	159	7	12
Sep-18	50	50	50	23	95	4	7
Oct-18	50	50	50	12	58	3	10
Nov-18	50	50	50	22	99	2	14
Dec-18	50	50	50	21	2,771	49	11
Jan-19	50	50	50	51	2,257	37	16

Financial Data and Ratios

Book End : December

Public Accountant : Kanaka Puradiredja, Suhartono

BALANCE SHEET	Dec-14	Dec-15	Dec-16	Dec-17	Sep-18
<i>(in Million Rp, except Par Value)</i>					
Cash & Cash Equivalents	10,965	10,641	8,042	9,551	7,508
Receivables	11,604	10,167	5,401	9,539	6,092
Inventories	103	514	410	433	244
Current Assets	47,964	43,204	174,589	61,850	60,147
Fixed Assets	497,197	460,767	443,407	413,810	399,165
Other Assets	-	-	-	-	-
Total Assets	555,126	513,922	628,197	485,983	469,636
Growth (%)		-7.42%	22.24%	-22.64%	-3.36%

Current Liabilities	141,147	207,666	338,857	30,881	31,087
Long Term Liabilities	178,311	153,347	29,333	22,579	24,409
Total Liabilities	319,458	361,013	368,190	53,460	55,496
Growth (%)		13.01%	1.99%	-85.48%	3.81%

Authorized Capital	695,500	1,391,000	1,391,000	1,391,000	1,035,123
Paid up Capital	676,521	676,546	681,381	1,035,123	1,035,123
Paid up Capital (Shares)	1,353	1,353	1,363	10,351	10,351
Par Value	500	500	500	100	100
Retained Earnings	-60,518	-143,277	-193,569	-226,879	-245,262
Total Equity	235,668	152,909	260,007	432,523	414,140
Growth (%)		-35.12%	70.04%	66.35%	-4.25%

INCOME STATEMENTS	Dec-14	Dec-15	Dec-16	Dec-17	Sep-18
Total Revenues	52,967	66,488	71,842	68,363	34,816
Growth (%)		25.53%	8.05%	-4.84%	

Cost of Revenues	16,421	17,919	38,182	37,965	19,946
Gross Profit	36,546	48,569	33,660	30,398	14,871
Expenses (Income)	57,100	99,522	67,939	64,198	31,889
Operating Profit	-20,554	-50,953	-34,279	-33,799	-17,019
Growth (%)		-147.90%	32.72%	1.40%	

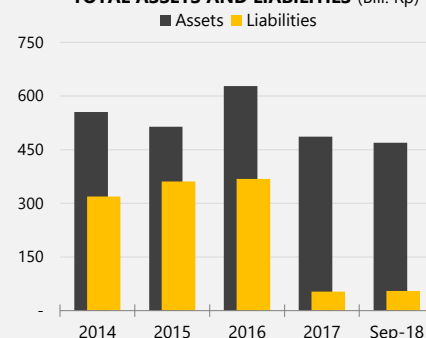
Other Income (Expenses)	-17,150	-29,596	-19,089	585	-1,558
Income before Tax	-37,704	-80,549	-53,368	-33,215	-18,577
Tax	-357	-90	-47	96	-194
Profit for the period	-37,347	-80,459	-53,321	-33,311	-18,384
Growth (%)		-115.44%	33.73%	37.53%	

Period Attributable	-37,340	-80,450	-25,467	-33,323	-18,383
Comprehensive Income	-36,556	-80,476	-53,539	-66,634	-18,384
Comprehensive Attributable	-36,548	-80,468	-53,535	-33,321	-18,383

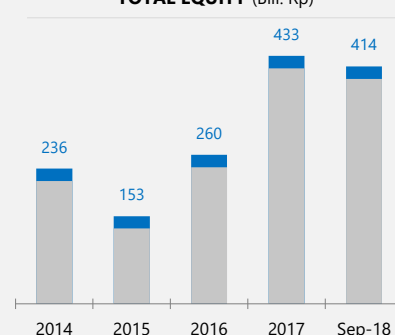
RATIOS	Dec-14	Dec-15	Dec-16	Dec-17	Sep-18
Current Ratio (%)	33.98	20.80	51.52	200.28	193.48
Dividend (Rp)	-	-	-	-	-
EPS (Rp)	-27.60	-59.46	-18.69	-3.22	-1.78
BV (Rp)	174.18	113.01	190.79	41.78	40.01
DAR (X)	0.58	0.70	0.59	0.11	0.12
DER(X)	1.36	2.36	1.42	0.12	0.13
ROA (%)	-6.73	-15.66	-8.49	-6.85	-3.91
ROE (%)	-15.85	-52.62	-20.51	-7.70	-4.44
GPM (%)	69.00	73.05	46.85	44.47	42.71
OPM (%)	-38.81	-76.63	-47.71	-49.44	-48.88
NPM (%)	-70.51	-121.01	-74.22	-48.73	-52.80
Payout Ratio (%)	-	-	-	-	-
Yield (%)	-	-	-	-	-

*US\$ Rate (BI), Rp	12,436	13,794	13,436	13,548	14,929
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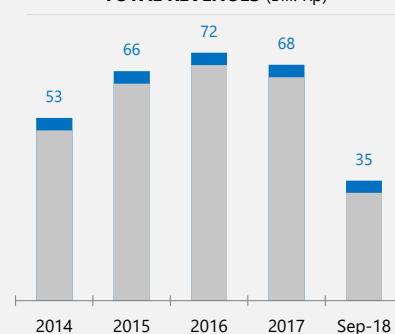
TOTAL ASSETS AND LIABILITIES (Bill. Rp)



TOTAL EQUITY (Bill. Rp)



TOTAL REVENUES (Bill. Rp)



PROFIT FOR THE PERIOD (Bill. Rp)

